



Wellsville Central School District

Enter to Learn, Go Forth to Serve
2022-2023 Budget

Vote Date Tuesday, May 17th 7:00 am-9:00 pm
High School Gymnasium Entrance

CARES Funds Update

- CARES
 - ESSER - \$404,164 - all by \$1,600 have been spent (remote learning)
 - GEER - \$64,499 - spent (mobility of teachers)
- CRRSA - \$1,292,842
 - HVAC project \$1,275,342
- ARP - \$2,905,640
 - \$588,000 - Salaries & Benefits
 - \$2,011,000 - HVAC Project
 - \$306,640 - Classroom Furniture
- ARP - State Reserve - Comprehensive After School - \$158,328
 - \$158,328 - Salaries
- ARP - State Reserve - Summer Learning and Enrichment - \$158,328
 - \$158,328 - Salaries
- ARP - State Reserve - Impact of Lost Instructional Time - \$791,615
 - \$562,115 - Salaries & Benefits
 - \$229,500 - Laptops/Technology for students
- ARP - HCY - \$8,858
 - Personal Care Items, Materials for School Activities

CARES Funds Update

Please see our website, at the below address to see our Plan for CRRSA and ARP Federal and State Funds

- <https://www.wellsvilleschools.org/Domain/102>